

# CITY OF SAN DIEGO FISCAL YEAR 2006 PROPOSED BUDGET

---



DICK MURPHY  
MAYOR

SCOTT PETERS  
FIRST DISTRICT

MICHAEL ZUCCHET  
SECOND DISTRICT  
DEPUTY MAYOR

TONI ATKINS  
THIRD DISTRICT

TONY YOUNG  
FOURTH DISTRICT

BRIAN MAIENSCHIN  
FIFTH DISTRICT

DONNA FRYE  
SIXTH DISTRICT

JIM MADAFFER  
SEVENTH DISTRICT

RALPH INZUNZA  
EIGHTH DISTRICT

P. LAMONT EWELL  
CITY MANAGER

MICHAEL AGUIRRE  
CITY ATTORNEY

PREPARED BY  
BUDGET AND MANAGEMENT SERVICES

This information is available in alternative formats upon request.  
Printed on Recycled Paper

# Your City Officials



**Dick Murphy**  
Mayor



**Scott Peters**  
Councilmember  
District 1



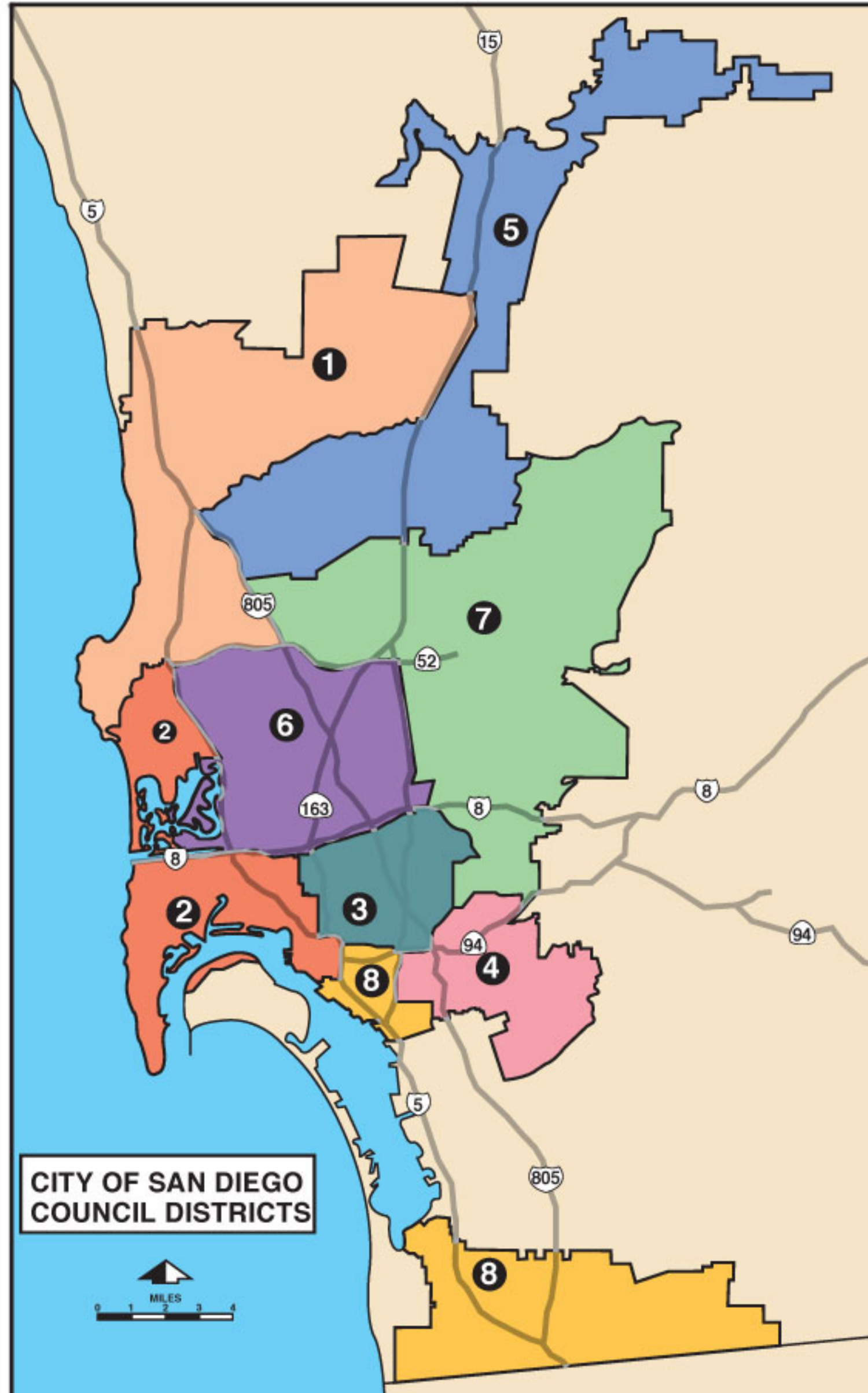
**Michael Zucchet**  
Deputy Mayor  
Councilmember  
District 2



**Toni Atkins**  
Councilmember  
District 3



**Anthony Young**  
Councilmember  
District 4



**Brian Maienschein**  
Councilmember  
District 5



**Donna Frye**  
Councilmember  
District 6



**Jim Madaffer**  
Councilmember  
District 7



**Ralph Inzunza**  
Councilmember  
District 8



**P. Lamond Ewell**  
City Manager

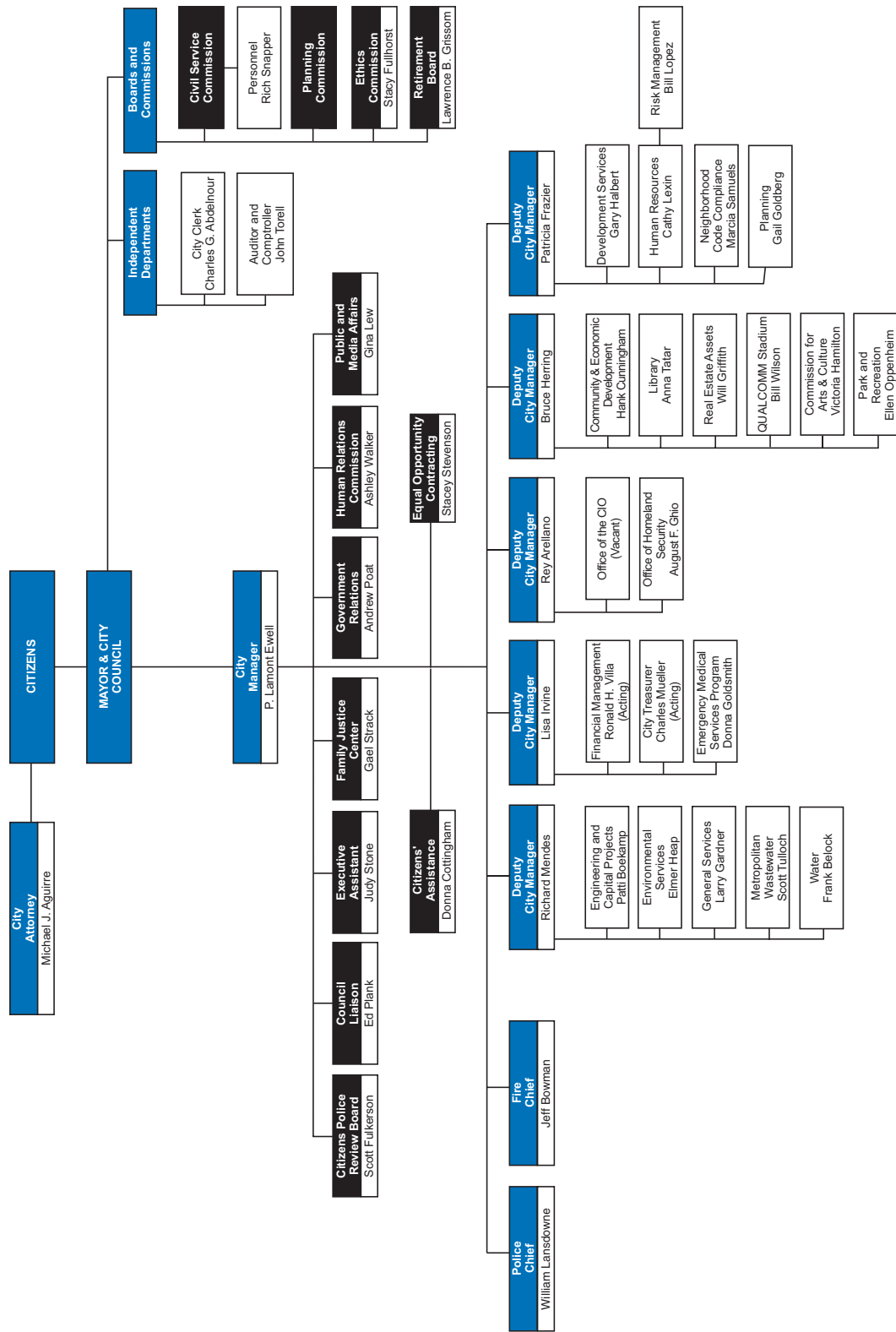


**Michael J. Aguirre**  
City Attorney

# City of San Diego Organization Chart

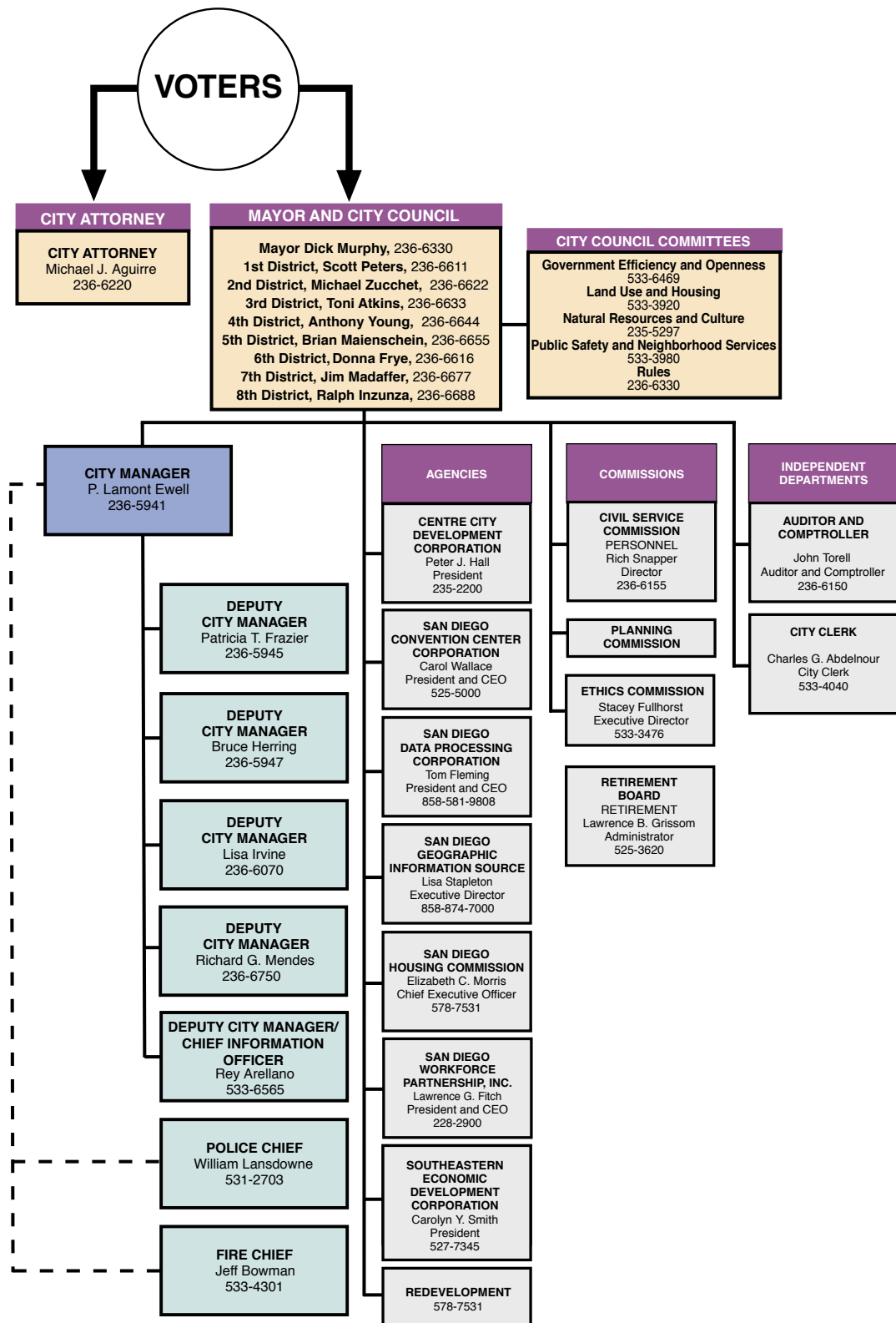


## City Organizational Structure





# City of San Diego Organization Chart





The City of San Diego Charter provides that the City Manager shall prepare and submit to the Mayor and City Council, on or before the first City Council meeting in May, a balanced proposed budget for the ensuing fiscal year. This document is the proposed budget for Fiscal Year 2006, beginning on July 1, 2005 through June 30, 2006.

Pursuant to the City Charter, the Mayor and City Council comprise the legislative body of the City, exclusively empowered to enact all ordinances and resolutions. In this capacity, the Mayor and City Council are responsible for enacting an annual budget and appropriations ordinance. Reserved to the Mayor and City Council is the legislative authority to increase, decrease, or even eliminate any item proposed by the City Manager.

The proposed budget is intended for use by the Mayor and City Council and the citizens of the City and is not intended to, and is not reasonably expected to reach investors and the trading markets. The proposed budget is subject to substantial revision, including in part, to reflect any revisions that may be made to the Governor's Fiscal Year 2006 State budget proposal.

The City does file its official statements for bond offerings, audited financial statements, comprehensive annual financial reports, annual financial information, material event notices, and voluntary disclosures with the nationally recognized municipal securities information repositories ("NRMSIRS") that are recognized by the Securities and Exchange Commission. The proposed budget will not be filed with the NRMSIRS and should not be relied upon by an investor in determining whether to buy, hold, or sell a security that is secured directly or indirectly by City revenues.